

## 11. PROGRAM SCHEDULE

*Complete and submit the attached Milestone Schedule and Status Report.*

HOPE VI MILESTONE SCHEDULE AND STATUS REPORT

PHA NAME:		DEVELOPMENT NAME:					
ITEM	TASK NAME	DURATION	START	FINISH	% COMPLETE	NOTES	
1	Grant Agreement Executed	7 Mos	May-97	Dec-97	100		
2	Revitalization Plan	3 Mos	Dec-97	Mar-98	100	Submitted March 2, 1998	
3	Budget	3 Mos	Dec-97	Mar-98	100		
4	Schedule	3 Mos	Dec-97	Mar-98	100		
5	Management Plan	3 Mos	Dec-97	Mar-98	100		
6	Community Organization	3 Mos	Dec-97	Mar-98	100		
7	Self-Sufficiency and Community Building Workplan	3 Mos	Dec-97	Mar-98	100		
8	Homeownership Plan	3 Mos	Dec-97	Mar-98	100		
9	PHA HOPE VI Coordinator Selected	0 Mo	Oct-96	Oct-96	100		
10	Program Manager Procured	10 Mos	Oct-97	Aug-98	30		
11	Relocation Plan	2 Mos	Feb-95	Apr-95	100		
12	Relocation		Dec-95	Oct-97	100		
13	Demo Application	2 Mos	Feb-95	Apr-95	100		
14	Environmental Clearance	2 Mos	Feb-95	Apr-95	100		
15	Remediation	25 Mos	Apr-96	May-98	90		
16	Demolition	31 Mos	May-96	Dec-98	70		

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17	Site Acquisition	44 Mos	Apr-95	Dec-98	70		
18	Site/Neighborhood Standards Review	2 Mos	Feb-95	Apr-95	100	Demo/Dispo Application approval granted waivers	
19	Acquisition	44 Mos	Apr-95	Dec-98	70	Property in condemnation may be delayed in court	
20	Property Management						
21	Management Plan	17 Mos	Oct-96	Mar-98	100	Original plan under Phase I closing Reg & Op Agre	
22	Designated Housing	17 Mos	Oct-96	Mar-98	100		
23	Local Preferences	17 Mos	Oct-96	Mar-98	100		
24	Site-based Waiting List	17 Mos	Oct-96	Mar-98	100		
25	Income Incentives	17 Mos	Oct-96	Mar-98	100		
26	Lease Provisions	17 Mos	Oct-96	Mar-98	100		
27	Development Partners						
28	Advertise for Developer/Partner	1 Mo	Aug-96	Aug-96			
29	Select Developer/Partner	5 Mos	Aug-96	Jan-97	100		
30	Execute Development Agreement	4 Mos	Feb-97	Jun-97	100		
31	Mixed Finance	6 Mos	Aug-97	Feb-97		Phase II schedule indicated,	
32	Mixed Finance Full Proposal		Aug-97	Oct-97	100		
33	Evidentiary Materials	1 Mo	Nov-97	Dec-97	100		
34	Closing on Financing	2 Mos	Dec-97	Feb-98	90		

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ITEM	TASK NAME	DURATION	START	FINISH	% COMPLETE	NOTES		
35	Revitalization							
36	Construction Documents to HUD	1 day	Feb-98	Feb-98	0			
37	Construction Contract Executed	30 days	Jan-98	Feb-98	75			
38	Construction	18 months	Mar-98	Sep-99	0			
39	Occupancy/Lease-up							
40	ACC Amended	1 Mo	Oct-96	Nov-96	100	Phase I only, Phase II & subsequent are pending		
41	OpSub Flowing			Apr-98	0	Anticipated EIOP		
42	First Unit Available			Aug-97	100			
43	Last Unit Available			Jan-98	100			
44	Lease-up Complete		Sep-97	Jun-98	65			
45	Grant Closeout							
46	Closeout Letter			Jan-05	0			
47	Closeout Documents			Jan-05	0			
48	Final Audit			Mar-05	0			
49	Closeout Agreement			May-05	0			