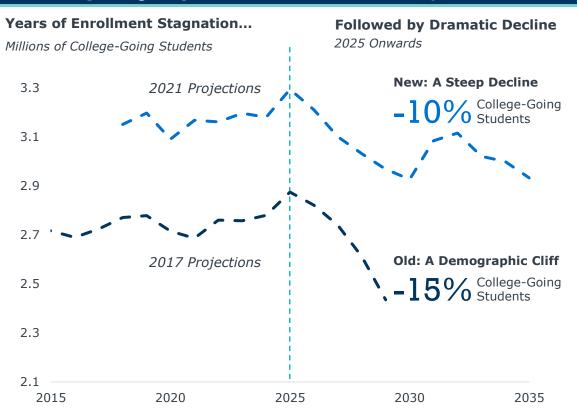
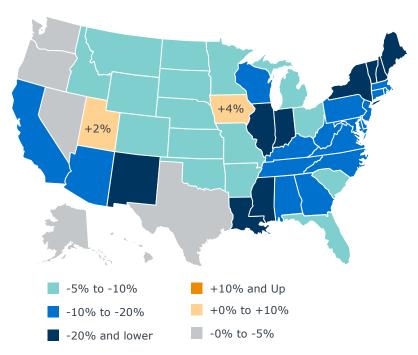


An Only Slightly Less Pessimistic Projection



Percent Change in the Population of 18-Year-Olds, 2025-2035



Demographics Hit Regional Institutions Much Harder

Change in demand, 2025-2035

-6% Private Institutions

-1% 'Elite'

Top 50¹ research universities & liberal arts colleges

-5% National
Top 50-100¹ research

universities & liberal arts colleges

-10%

Regional

Ranked¹ outside of Top 100

What's Missing from Demographic Decline

Enrollments over 10 Years, 7000+ Institutions, and 50 States

Market Share has Almost Twice the Impact¹ on Enrollments vs. Demographics Estimated Effect on Average² Institution's Enrollment Changes 2008 to 2018 4-Yr Public and Private, Non-Profit Institutions

Demographics

The total number of students



37%

Of enrollment change (up or down) across all public and private 4-years driven by demographics.

Market Share

Your institution's share of total students



63%

Of enrollment change (up or down) across all public and private 4-years driven by market share.

¹⁾ Impact calculated as a share of the absolute year-on-year change

Weighted average of four-year public and private, non-profit institutions.

Discussion Thoughts on this statement?

Market share in the future will depend on the ability to attract more students from a variety of segments with INNOVATIVE and DIFFERENTIATED academic offerings.

This will likely mean interdisciplinary programs focused on real-world problems.

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Barriers to Innovation

The Four Reasons That Universities Must Adapt

Changing Demands from Students, Funders, and Society



Rapidly Shifting Program Demand



Changing Student Needs and Priorities

- Declines in many traditional disciplines
- Rapid growth in preprofessional programs
- · Strong interest in crossdisciplinary programs
- Growth in programs for working adults



More first gen, low-income, and under-represented students

- Students balancing work and family obligations with study
- Incoming students bringing more transfer credits
- · Increasing emphasis on career outcomes and relevance



Growing Focus on High Impact Research



Increasing Pressure on Financial Subsidies

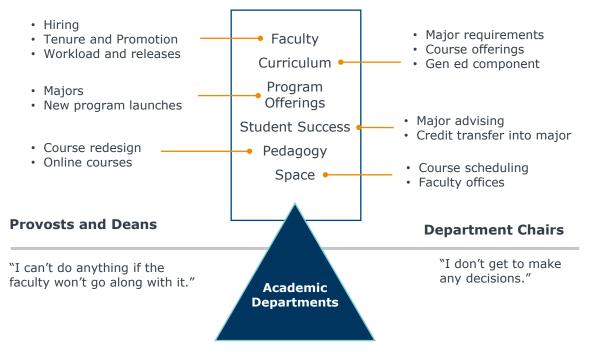
- Increasing competition for traditional disciplinary grants
- · Growth in large-scale multidisciplinary awards
- Desire to contribute to innovation and entrepreneurship
- Demands from funders to demonstrate impact of research

- Flat or declining enrollments in most regions
- Public funding failing to keep up with rising costs
- Growing institutional investment in research
- Wide variations in faculty workloads and output

. . .

Departments Are the Fulcrum for Every Major Change Initiative

Key Decisions Effectively Controlled by Departments:



Increasing Tensions Between University and Departmental Priorities

University Imperatives

- Hire the faculty that you need to sustain your mission
- Set tenure expectations to encourage faculty to pursue a wide range of mission-aligned activities
- Provide all students with the foundational skills they will need to be successful regardless of career
- Ensure that all students have an opportunity to be successful
- Design major curricula to allow for timely degree completion
- Launch financially sustainable new academic programs
- Support high impact collaborative research initiatives

Hiring

Tenure

Core Curriculum

Pedagogy

Majors

Program Innovation

Research

Disciplinary Priorities

- Preserve and enhance disciplinary coverage
- Emphasize disciplinary scholarship above all other factors
- Maintain student credit hour production in gen ed disciplinary surveys to preserve departmental faculty lines
- Discourage underperforming students from persisting in major
- Add requirements and electives to reflect growth of the discipline
- Add new programs that align with scholarly developments
- Support research that enhances the scholarly profile of the department

Identify Leaks in the Hiring Pipeline

Tracking Each Stage of the Search to Ensure Equity



- · Lack of upstream recruiting
- · Narrow job ad
- · Ad not reaching · Overreliance on desired candidates
- Preset criteria not used
- Lack of critical mass
 - biased indicators (e.g. institution name)
- Criteria creep
- Overreliance on biased indicators
- · Lack of critical mass
- Risk-averse evaluation
- · Very limited number of interviews
- mass
- Lack of preset criteria
- · Lack of critical · Unaware of or lacking campus resources for URG1 faculty

Expanding the Hiring Horizon

Three Ways Units Can Broaden Pools to Diversify Candidates

Broadening the Entry Point



of NORTH CAROLINA
at CHAPEL HILL

Carolina Postdoctoral Program for Faculty Diversity

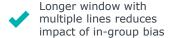
- Postdoc lines offered to units with future hiring needs, retirements
- Department-led search committees increase investment in hires
- Postdocs are given UNCspecific tenure guidance
- 50% of program participants have been hired as full-time faculty since 2006

Broadening the Timeline



College of Engineering Three Year Hiring

- Lines are allocated over three year period
- Standing hiring committee can network and recruit year-round







Broadening the Discipline



Faculty of Applied Science and Engineering



Analysis revealed women were less likely to be hired when ads targeted narrow discipline

- Dean designates a few lines as cross-departmental hires
- Cross-departmental search committee identifies and prioritizes interdisciplinary candidates



Alternative Structures

Emerging Cross-Disciplinary Org Models

Shifting the Center of Gravity Away from Traditional Departments



Status Quo

Semi-permanent centers, institutes, studies programs or generic interdisciplinary studies units



Cross-Departmental Units

Large academic units that report to two or more departments or colleges/ faculties



Grand Challenge Initiatives

High-profile institutionwide collaborations organized around a major social problem



University Institutes

Cross-disciplinary units with significant, permanent infrastructure that reports to provost



Cross-Disciplinary College

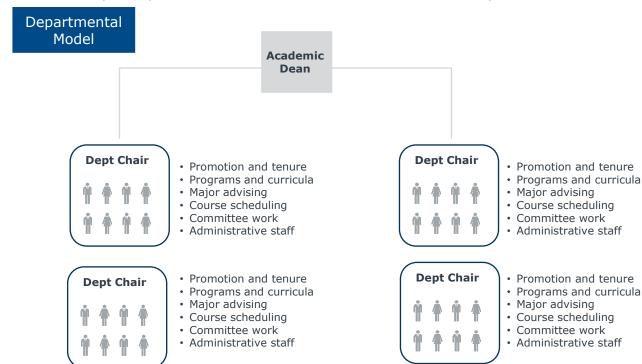
College or school that brings together faculty from multiple disciplines



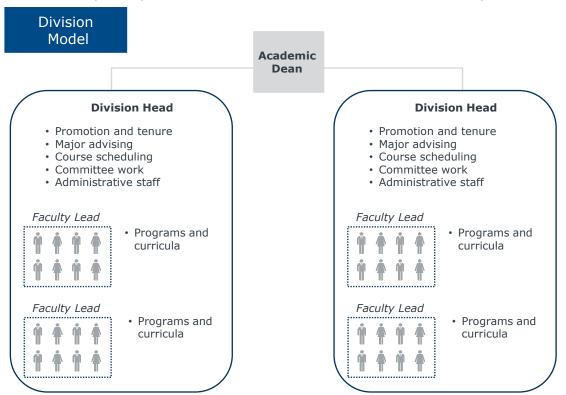
Division/ Cluster Model

Multidisciplinary clusters that replace disciplinary departments (and sometimes colleges)

Cross-Disciplinary 'Division' Model Abandons Traditional Departments



Cross-Disciplinary 'Division' Model Abandons Traditional Departments



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"I Don't Like This Model"

Common First Reactions



"This Won't Solve the Problem"

- Doesn't this just create another level of administration?
- Won't these just become new silos?



"I Could Never Do This"

- This would destroy our disciplinary strengths and rankings
- Our accreditors would never allow this
- My faculty would never allow this
- My collective bargaining agreement would never allow this



"I Don't Need to Do This"

- Our departments actually work pretty well
- We already have lots of cross-disciplinary collaboration
- The only reason to do this is financial exigency

Similar Goals, Different Stages, Distinctive Approaches

























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Division Organization Varies with Institutional Mission, Strengths, and Size



- Business, Communication, and the Environment
- Education, Health, and Leadership
- Humanities and Culture
- Science, Technology, Engineering, and Mathematics
- · Social Sciences
- · Center for the Arts



- Arts and Technologies
- Health & Human Enrichment
- Education, Democracy, and Social Change
- Exploration & Discovery
- Innovation & Entrepreneurship
- Justice & Security
- Tourism, Environment
 & Sustainable
 Development



- Biological, Environmental, and Earth Sciences
- Communication
- Computing Sciences and Computer Engineering
- Criminal Justice, Forensic Science, and Security
- Humanities and many more...



- Life Sciences
- History, Philosophy, and Religious Studies
- Sustainability
- Future of Innovation in Society
- Design Innovation
- Government, Politics, and Global Studies
 and many more...

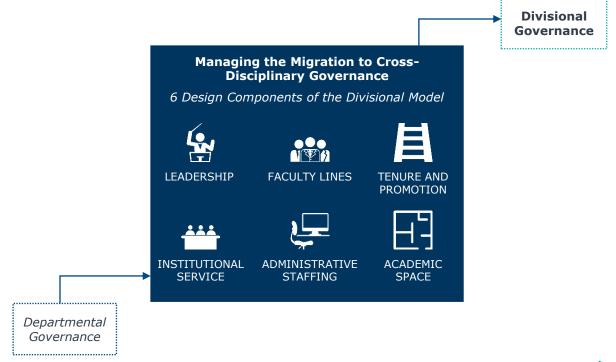


- Division I: Biology, Chemistry, Mathematics, Nursing, Physics
- Division II: Agriculture and Natural Resources, Computer Science, Economics and Business, Sustainability & Environmental Studies, Technology and Applied Design
- Division III: Child and Family Studies, Health & Human Performance, Psychology, Sociology
- OLLEGE Division IV: Communication, English, Foreign Languages, Music, Theatre
 - · Division V: Art and Art History, Asian Studies, History, Philosophy, Political Science, Religion
 - Division VI: African and African American Studies, Appalachian Studies, Education Studies, Peace and Social Justice Studies, Women's and Gender Studies

The Path to Divisional Governance

2

A Road Map for Gradual Evolution Away from Silos



NEXT 5-10 YEARS



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A New Leader for a New Structure

Division Heads Are a Hybrid of Traditional Chair and Dean Roles

High-Level Resource Strategy

- Budget and administration
- Financial and enrollment planning
- · Metrics and goal-setting
- · Cross-program resource allocation

Devolved from central leadership



Division Heads lead multidisciplinary academic units

Evolved from department chairs

Faculty Leadership

- · Staffing and personnel management
- Schedule and teaching assignments
- · Faculty hiring and evaluation
- · Assessment and accreditation needs



A Faculty Leader for Faculty

Tenure-line faculty are selected via competitive application process to serve as division head

Rightsizing Compensation

At most institutions, division heads should receive a stipend and a lower teaching load

Scaling with Institution Size

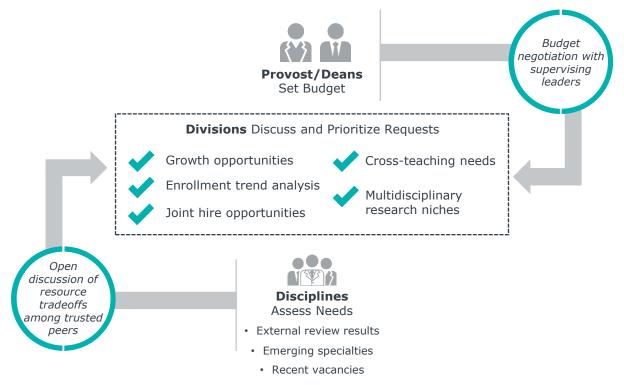
Division heads report to deans at larger institutions and to provosts at smaller institutions

A dean or provost should oversee approximately **3-7** reporting units

Some **small colleges** may convert into divisions, reducing the number of deans

A Two-Way Street

Divisional Faculty Line Strategy Is Flexible, Efficient, and Fair



Broadening the Review Committee

Division-Level Tenure Allows for Holistic and Strategic Evaluation

Faculty Coordinator

Advises on all tenure, promotion, and merit cases in the discipline



Disciplinary Peers

Assess quality and volume of contributions to the discipline



Divisional Tenure Committee



Identifies potential links among the division's disciplines

Institute Director

Ensures fair representation for candidate's cross-disciplinary contributions

Some Considerations Still Depend on Institutional Policy, Mission, and Size

- · What size is each committee?
- How many reviewers are cross-disciplinary? How many are cross-divisional?
- What criteria are used for evaluation?

One Avoidable Reason Faculty Are Overworked

Siloed Committees Consume Faculty Time Without Meaningful Output

One Department...*How* Many Committees?

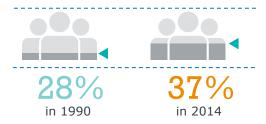
Faculty Committees, One English Department, State Flagship University

- · Mentoring Committee
- Merit Advisory Committee
- Committee on New Appointments
- Interdepartmental Liaison
- Committee on Assessment
- Committee for Undergraduate Writing
- Graduate Executive Committee
- Scholarship Committee
- Job Market Committee
- Conferences Committee
- Committee for Adjunct Affairs

- · Inter-Campus Committee
- · Web & Digital Committee
- Undergraduate Enrichment Committee
- Committee on Promotion to Professor
- Promotion and Tenure Committee
- Committee on New Appointments
- Creative Writing Committee
- MA Writing Project Committee
- Undergraduate Committee
- Committee on Committees

No Time Left for Meaningful Work

Percentage of Faculty Who Report Spending More Than Four Hours per Week on Committee Work



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A Case of Misplaced Incentives

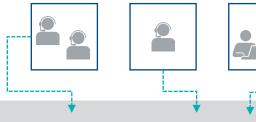
"As long as faculty are required to do service to the department, you end up creating committees just to fulfill the requirement. We have one committee to dig a ditch and another to fill it in."

Provost, Public Research University in the Northwest U.S.

Staying Close But Reaching Far

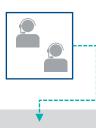
The Benefits of Division-Level Shared Service "Hubs"

1-2 administrative generalists per academic department











Receptionist

Faculty maintain access to collocated administrative support



Web Coordinator

Staff in divisions can specialize, providing a career ladder



Registrar Liaison

Consolidation of offices allows for process streamlining



Others, as Needed

Staffing should reflect unique divisional needs



The **University of Alaska-Anchorage** reorganized administration in one college into four divisional hubs, allowing them to hire three new specialized staff for student success and reinvest **\$300K** toward university priorities

Reinventing from the Outside In

Assigning New Spaces by Thematic Areas of Collaboration, Not Departments



Investing in Cross-Discipline Innovation

- 40 acres of multidisciplinary research space
- 50% growth in extramural research funds in 6-year period after founding



Bringing Research and Teaching Together

- New Royal Victoria
 Hospital space organizes
 offices, labs, classrooms
 around sustainability,
 public policy themes
- Faculty must give up departmental offices to gain access to new space



No More Department Offices

New Cornell Tech campus organized entirely around **interdisciplinary research areas** rather than traditional academic departments

Rethinking Space to Maximize Collaboration

Plymouth State Aligns Entire Campus Along Divisional Themes

