

TACTICAL GOALS FOR OFFICE OF PRESIDENT FOR 2014-15
The 2020 Plan: Making it Happen

Tactical Goals for the Office of the President for 2014-15						
No.	Goal	Baseline	Good (1/3)	Better (2/3)	Best (3/3)	Progress Achieved
		Performance	Performance	Performance		
President						
	Implement Floyd Street Corridor Plan to promote commercialization of contiguous land		Initiate Design/ Engineering Services by August and develop construction plans for Floyd Funding; Roundabout and Engineering Pedestrian	Complete demolition of Solae property (silos etc), prepare land for temporary parking; identify highest and best use plan for the property; develop revenue strategy and timetable for building out the	Implement the Floyd Street improvements to Central Avenue; rebrand Warnock gateway as the main entrance to the University; and secure naming donation (\$2-5MM) for Welcome/Information Center on the corner of Floyd and Warnock.	<p>The design/engineering services were identified and approved for a team led by QK4 (engineering)/Stengel-Hill (architectural). Funding was approved effective late FY14. A timeline for the roundabout, Warnock entrance, and plans for the pedestrian overpass is complete. The Cardinal/Brandeis roundabout will be implemented in summer 2016 to accommodate the bus schedules of Manual High School and Noe Middle. More than 80 buses discharge daily between 2:30 and 4:00 and any delayed bus departures significantly affect bus departures for multiple elementary schools later in the afternoon. The logistical preparation for the closure of the Cardinal/Brandeis/Floyd Street intersection will take</p> <p>nearly 12 months to assure detour implementation goes as smoothly as possible. Planning for the pedestrian overpass between Speed Engineering and the Belknap Research Park is complete and a funding proposal has been submitted to the Governor. Warnock Avenue (between I-65 and Brook Street) implementation will be completed during summer 2015 and open for traffic by late August 2015 prior to opening of Fall term.</p>
			Overpass as initial projects	property		