

TACTICAL GOALS FOR OFFICE OF PRESIDENT FOR 2014-15
The 2020 Plan: Making it Happen

Tactical Goals for the Office of the President for 2014-15						
No.	Goal	Baseline	Good (1/3)	Better (2/3)	Best (3/3)	Progress Achieved
		Performance	Performance	Performance		
President						
	<p>Begin Construction of the Belknap Research Park and Lease 2 initial sites</p>	<p>Design interior roadways for site selection and plan infrastructure for underground utilities</p>	<p>Complete connector roadway and begin construction of interior roadway plan; negotiate with GE regarding lease for anchor tenant on Belknap Research Park</p>	<p>Secure final commitment from GE and commitment from at least one other company to lease sites in Park.</p>	<p>Several models were discussed with community advisers and administrative team. Consultant designed options to bisect the Belknap Research Park or to encircle the park. The circular roadway along the perimeter was selected as the preferred option because it allowed maximum site development for companies located in the park. The planning for underground utilities is complete. There is funding to begin the interior roadway from existing funds, but will take a change order and will reduce funding for some of the aesthetic elements for branding the research park. UofL has submitted a proposal to the Kentucky Cabinet for Economic Development and the Governor for \$7MM to implement the interior road plan. No decision has been made on the supplementary funding.</p> <p>As stated above, the plan is complete for the infrastructure of the interior arterial road. The connector roadway and bridges are complete and open for traffic. Negotiations with GE about site relocation have been complicated by the announcement of Electrolux</p>	

					<p>purchasing Appliance Park. Until the purchase is approved by GE, Electrolux, and the federal government, UofL cannot proceed any further. In the interim, UofL recruited Underwriters Laboratories (UL) to our emerging institute for product realization (IPR). At this site are GE's 1st Build, UL training institute, Local Motors, and IPR's Engineering Enhancement Garage (EEG)—all three companies are prospects for future development in the Belknap Research Park.</p> <p>The commitment from GE is pending until a decision about Electrolux is approved by the federal government and the respective shareholders. Discussions with other companies focus on UL, USGS, and others that are in very early stages of interest.</p> <p>COMPLETED: Better</p>
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