

Date: 5/8/2018

Project Name	Year 2015												Year 2016												Year 2017												Year 2018											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
SAC Renovation/Expansion Budget: \$38,500,000 PM: Materna/Dietz Team: Shiel Sexton ,081107 man Carter Barnhart																																																
Papa Johns Stadium Expansion Budget: \$63,250,000 PM: Stratton Team: Messer 160604 Rosser																																																
HSC Pediatric MOB Budget: \$77,100,000 PM: Materna Team: Messer 150603																																																
Belknap Classroom bldg Budget: \$80,560,000 PM: Stratton Team: Whittenberg Const 100803 K.Norman Berry																																																
Belknap Steam and Chilled Plant Budget: \$3,000,000 PM: Stratton Team: 160603 K Norman Berry																																																
Private Housing 4th & Cardinal Budget: PM: KD Team: 171101																																																
55A Lab conv to offices 3rd and 4th floors Budget: \$3,600,000 PM: Dietz/Materna Team: 161101																																																

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55A lab conv 9th and 10th floors Budget: PM Dietz/Materna Team: 180401																																																
													PFP P P P P P P P P P P P P P P P P P D D D D D D D D												Omni Fee Proposal \$26,000.00																							
Belknap Noise Mitigation FAA Budget: PM Dietz/Toba Team: 151201													Environmental & Historical assessment Complete Schematic Design to begin Mid Nov May Construction need listing of rooms																																			
Central Avenue parking Budget: PM Brawner Team: 170802																									Pending completion agreement between athletics and Alro																							
Ekstrom Library 3rd floor reno Budget: PM Dietz Team JRA 180306																									Pending budget authorization approval P P																							
TAP grant Budget: \$788,077 PM Dietz/Toba/Atherton Team: 160401													Bid Waiting for drawings to be approved D D												B C C C C C C																							
RRC Dock Modification Budget: PM Dietz Team: J, Smith Group, S&F AJRC 180304																									Programming, Schematic & Cost estimate P P																							
PJCS replace scoreboard Budget: \$2,000,000 PM Stratton Team: 170311													Includes scoreboards for Patterson Stadium, Bass Rudd Center												P P P P P H H H H																							

A = Abatement B = Bidding C = Construction D = Design F = Funding H = Hold M = Moving P = Programming * = contract completion

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Athletic Television Production Studio Budget: \$8,000,000 PM Materna Team: Talhoun Construction 170304																																																												
Soccer Practice Facility Budget: \$1,000,000 PM Stratton Team: 170602																																																												
55B 1st floor reno Admissions Budget: PM Dietz/Materna Team: EOP 170801																																																												
55B 2nd and 3rd floor renovation Budget: PM Dietz/Materna Team: EOP 180402																																																												
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170702	\$70,000	Studio Kremer	CONSTRUCTION	MT/MB	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp		Healthcare Outpatient C	Campus Health Services renovation		F F D D F C C C

171103		Banta	CONSTRUCTION	KD	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C		Chi Omega Sorority Hou	Renovation		D D D D C C C

130701	\$12,337		DESIGN	GA	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap Campus - 01		Campus Maps			F F F F F F D D D

180303		AJRC	DESIGN	MM	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp		K WING	C&Y renovation		D D

120401	\$36,234		FUNDING	GA/MB	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Campus - 02		Exterior Building signs,campus map stands and patient wayfinding			F F F F F F F F

140902	\$10,804		FUNDING	MB	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp		Abell Administration Cen Rms 109,110 renovation			F F F F F F F F

170305			FUNDING	KD	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C		Kosair Childrens Center	Autism Center Expansion		P D F F F F F F

160902	\$1,000,000		HOLD	KD/MC	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp		Dental School - 55C	Business office and faculty practice office misc renovations		H H H H H H H H

161106			HOLD	MT/MB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C		Miller Information Tech C Rm 160	Renovate and new furniture		H H H H H H H H

170306	\$3,800	ATC	HOLD	JOS	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C		NATATORIUM	Working with Paint manufacturers to Specify product		D F F F F F F H



170308	Toad Vine	HOLD	RB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C: Student Activities Center Cardinal Arena Game Lighting				H H H H H H H H
170701	\$430,000 Studio Kremer	HOLD	MT/MB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C: Cardinal Station Campus Health services renovation				F F D D F H H H
171104		HOLD	PT/MM/MB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C: Miller Information Tech C Relocate Help desk and Desktop support				D D D D D H
171105		HOLD	PT/MM/MB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C: Miller Information Tech C Relocate HR to 102				D D D D D H
161201	Smith Group	PROGRAMMING	KD	S O N D 18-J F M A M J J A S O N D 19-J F
All - 06 Assessment of Vivariums				P P P P P P P P
170901		PROGRAMMING	RB	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap Campus - 01 Cardinal Park Lighting				P P P P P P P P
170902	\$13,000	PROGRAMMING	GA	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap Campus - 01 Refurbish Cannon				P P P P P P P P
171102		PROGRAMMING	MA	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp Dental School - 55C Phys Exam rooms				P P P P P P
180201		PROGRAMMING	MT	S O N D 18-J F M A M J J A S O N D 19-J F
All - 06 Wheelchair access in Kornhauser, Middleton and Humanities				P P P
180301		PROGRAMMING	MT	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Camp Med-Dent Apartments Renovate 3rd floor restrooms to make ada compliant				P P

180302		PROGRAMMING MT	S O N D 18-J F M A M J J A S O N D 19-J F
Belknap C; Stevenson Hall	Renovate 5th floor restrooms to make ada compliant		P P

180304	Smith Group	PROGRAMMING KD	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Cam; Research Resources Ce	Modifications to loading dock		P P

180305	\$66,000	PROGRAMMING KD	S O N D 18-J F M A M J J A S O N D 19-J F
HSC Cam; Clinical & Translational F	NIH Grant Gnotobiotic Center renovation		P P

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Current Projects in Purchasing						
Project	Last Updated	Issue Date	Pre-Bid Date	Open Date	Bid Status	Comments
BACB	2/13/2018					All Trade Categories have been awarded
SAC	2/13/2018					All Trade Categories have been awarded
PJCS	2/13/2018					All Trade Categories have been awarded
ULAA Video Production Studios	2/13/2018	7/19/2017	NA	9/9/2017		Awarded to Messer
JCPS Endzone Seating	5/8/2018	4/19/2018	4/25/2018	5/10/2018		
ULAA Audio Visual Reno Package	2/13/2018	1/17/2018	1/26/2018	2/13/2018		Awarded Calhoun Const
ULAA Audio Visual Fiber Run Installation	2/13/2018	1/9/2018	1/17/2018	2/2/2018		Awarded to Hutchins Telecom
ULAA Audio Visual Intergrator	2/13/2018	11/20/2017	12/1/2017	12/20/2017		Awarded to Beck TV
Housing Developer	2/13/2018	11/17/2017	12/6/2017	1/5/2018		Proposals under Review
MITC HVAC Upgrades at McAllisters	2/13/2018	2/10/2018	2/27/2018	3/14/2018		Awarded to Parco
ULAA Practice Soccer Field	3/12/2018	3/12/2018	N/A	3/29/2018		Awarded to Grassmasters
SAC Escalator Step Chain Replacement	5/8/2018	4/4/2018	4/11/2018	4/26/2018		Awarded Otis Elevator
Miller Hall Demolition and Rebuild						In talks

