






Responsibility	Unit Goals
	Institutional Goals

University of Louisville Strategic Plan 2008-2020 Scorecard*
School of Music

Outcomes	2010 Progress	2011 Progress	2012 Progress	2013 Progress	2014 Progress	2015 Progress
 Educational Excellence						
1.1 Increase number baccalaureate degrees awarded annually	29	45	46	36	42	60
1.1c Decrease student to faculty ratio (student headcount/tenure and tenure-track faculty)	10.6	10.7	12.6	11.1	10.1	11.3
1.3 Increase doctorate degrees awarded annually	0	0	0	0	0	0
 Research, Scholarship, and Creative Activity						
2.1a Increase total grant and contract expenditures	\$110K ¹	\$0.151M	\$0.110M	\$0.13M	\$0.155M	\$0.107M
2.1b Increase federal research grant and contract expenditures	\$0	\$0	\$0	\$0	\$0	\$0
2.1c Increase total grant and contract awards	\$0	\$0.03M	\$0.150M	\$0	\$0.086M	\$0
2.3a Increase number of faculty peer-reviewed publications (articles in high impact journals, university presses, academic publishing houses, or other outlets for peer-reviewed scholarship)	7	6	8	6	8	85
2.3b Increase the number of faculty creative activities in premier venues	24	27	34	50	97	under review
 Community Engagement						
3.2 Increase economic development/entrepreneurial activities	Progress	Progress	Progress	Progress	Progress	Progress
 Diversity, Opportunity, and Social Justice			Unit reworking plan to align with CPE statewide diversity plan			
4.2 Achieve annual goals specified in the University Diversity Plan	90%	Achieved		93%	95%	95%
4.2a Increase faculty teaching, studying, and conducting research outside the United States	19	14	16	16	18	14
4.2b Increase students studying and conducting research outside the United States	49	47	42	89	46	4
 Creative and Responsible Stewardship						
5.1b Annual philanthropy (development dollars) received⁴	\$111.9M	\$140.7M ²	\$0.312M	\$0.559M	\$4.0M	\$4.9M

*Note: The metrics in red represent overarching institutional goals. The metrics in black represent strategies/tactics to achieve the overarching institutional goals.

¹ NSF guidelines for FY10 submission have been changed

² Unit will work towards defining quantitative goal for 2010-2011

³ Music portion of 2009-10 progress: \$2,270,214

⁴ Beginning with 2011-12 all academic units will be assigned a contributing goal and metric will be highlighted in yellow, previously shown in green as university-wide goal/performance