

Responsibility

 Unit Goals
 Institutional Goals

University of Louisville Strategic Plan 2008-2020 Scorecard*
 School of Medicine

Outcomes	2010 Progress	2011 Progress	2012 Progress	2013 Progress	2014 Progress	2015 Progress
Educational Excellence						
1.1c Decrease student to faculty ratio (student headcount/tenure and tenure-track faculty)	3.0	3.2	3.4	3.2	3.2	3.4
1.1i Increase number and level of degrees and credentials awarded in STEM fields during the academic year						
1.1(i4) Health professions	NA	173	174	259 ⁶	241	261
1.3 Increase doctorate degrees awarded annually	34	40	45	29	29	30
Research, Scholarship, and Creative Activity						
2.1a Increase total grant and contract expenditures	\$113.8M ¹	\$118.7M	\$120.0M	\$118.9M	\$118.2M	\$123.8M
2.1b Increase federal research grant and contract expenditures	\$56M ¹	\$57.5M	\$54.0M	\$52.8M	\$46.6M	\$52.5M
2.1c Increase total grant and contract awards	\$108.8M	\$85.2M	\$74.1M	\$79.3M	\$76.5M	\$103.7M
2.3a Increase number of faculty peer-reviewed publications (articles in high impact journals, university presses, academic publishing houses, or other outlets for peer-reviewed scholarship)	450	727	940	776	1,000	960
Community Engagement						
3.2 Increase economic development/entrepreneurial activities	Progress	Progress	Progress	Progress	Progress	Progress
Diversity, Opportunity, and Social Justice			Unit reworking plan to align with CPE statewide diversity plan			
4.2 Achieve annual goals specified in the University Diversity Plan	99%	Achieved		93%	95%	95%
4.2a Increase faculty teaching, studying, and conducting research outside the United States	127 ²	163	208	202	249	250
4.2b Increase students studying and conducting research outside the United States	49 ³	57	57	66	66	50
Creative and Responsible Stewardship						
5.1b Annual philanthropy (development dollars) received⁵	\$111.9M	\$140.7M ⁴	\$35.6M	\$34.6M	\$56.4M	\$108.8M
5.5 Increase clinical operations						
5.5a Increase Medical School Fund, Inc. (private practice plan)	\$103.2M	\$104.7M	\$107M	\$104.1M	\$146.7M	\$149.3M
5.5b Increase Clinical Component of UofL Research Foundation (non-private practice)	\$93.6M	\$125.1M	\$144.4M	\$126.8M	\$162.5M	\$176.4M

*Note: The metrics in red represent overarching institutional goals. The metrics in black represent strategies/tactics to achieve the overarching institutional goals.

^a School of Medicine proposed a goal of \$87.8M

^b School of Medicine proposed a goal of \$73M

¹ NSF guidelines for FY10 submission have been changed

² School of Medicine reported 207

³ School of Medicine reported 33

⁴ School of Medicine portion of 2010-11 progress: \$53,216,778

⁵ Beginning with 2011-12 all academic units will be assigned a contributing goal and metric will be highlighted in yellow, previously shown in green as university-wide goal/performance

⁶ Beginning Fall 2012 and going forward, data definition revised to reflect CPE reporting structure to include all levels of STEM related degrees (undergraduate, graduate, professional)