






Responsibility	
Unit Goals	
Institutional Goals	

University of Louisville Strategic Plan 2008-2020 Scorecard*
College of Arts & Sciences

Outcomes		2010 Progress	2011 Progress	2012 Progress	2013 Progress	2014 Progress	2015 Progress
	Educational Excellence						
	1.1 Increase number baccalaureate degrees awarded annually	1,142	1,211	1,283	1,269	1,264	1,308
	1.1c Decrease student to faculty ratio (student headcount/tenure and tenure-track faculty)	30.8	30.6	32.0	31.1	30.1	29.3
	1.1i Increase the number and level of degrees and credentials awarded in STEM fields during the academic year						
	1.1(i1) Science, technology, and mathematics	337	394	383	457 ¹	445	219
	1.1(i3) Science/math teacher preparation	Work with CEHD to achieve university goal	Work with CEHD to achieve university goal	Work with CEHD to achieve university goal	Work with CEHD to achieve university goal	Work with CEHD to achieve university goal	Work with CEHD to achieve university goal
	1.3 Increase doctorate degrees awarded annually	42	47	48	44	45	51
	1.5b Phi Beta Kappa Chapter	Progress (site visit planned)	Progress (site visit March, 2011)	Progress	Progress	Progress	Progress
	Research, Scholarship, and Creative Activity						
	2.1a Increase total grant and contract expenditures	\$10.4M ¹	\$8.4M	\$8.1M	\$7.7M	\$7.2M	\$7.5M
	2.1b Increase federal research grant and contract expenditures	\$6.3M ¹	\$5.0M	\$4.7M	\$3.7M	\$3.6M	\$3.7M
	2.1c Increase total grant and contract awards	\$10.3M	\$6.5M	\$8.1M	\$5.1M	\$4.7M	\$6.3M
	2.3a Increase number of faculty peer-reviewed publications (articles in high impact journals, university presses, academic publishing houses, or other outlets for peer-reviewed scholarship)	317	287	473	506	488	519
	2.3b Increase the number of faculty creative activities in premier venues	49	52	78	46	40	22
	Community Engagement						
	3.2 Increase economic development/entrepreneurial activities	Progress	Progress	Progress	Progress	Progress	Progress
	Diversity, Opportunity, and Social Justice			Unit reworking plan to align with CPE statewide diversity plan			
	4.2 Achieve annual goals specified in the University Diversity Plan	98%	Achieved		93%	95%	95%
	4.2a Increase faculty teaching, studying, and conducting research outside the United States	107	147	181	165	173	181
	4.2b Increase students studying and conducting research outside the United States	227	352	293	333	347	224
	Creative and Responsible Stewardship						
	5.1b Annual philanthropy (development dollars) received³	\$119.9M	\$140.7M ²	\$1.5M	\$3.3M	\$7.8M	\$9.4M

*Note: The metrics in red represent overarching institutional goals. The metrics in black represent strategies/tactics to achieve the overarching institutional goals.

¹ NSF guidelines beginning with FY10 submission have been changed

² A&S portion of 2010-11 progress: \$3,290,341

³ Beginning with 2011-12 all academic units will be assigned a contributing goal and metric will be highlighted in yellow, previously shown in green as university-wide goal/performance

⁴ Beginning Fall 2012 and going forward, data definition revised to reflect CPE reporting structure to include all levels of STEM related degrees (undergraduate, graduate, professional)