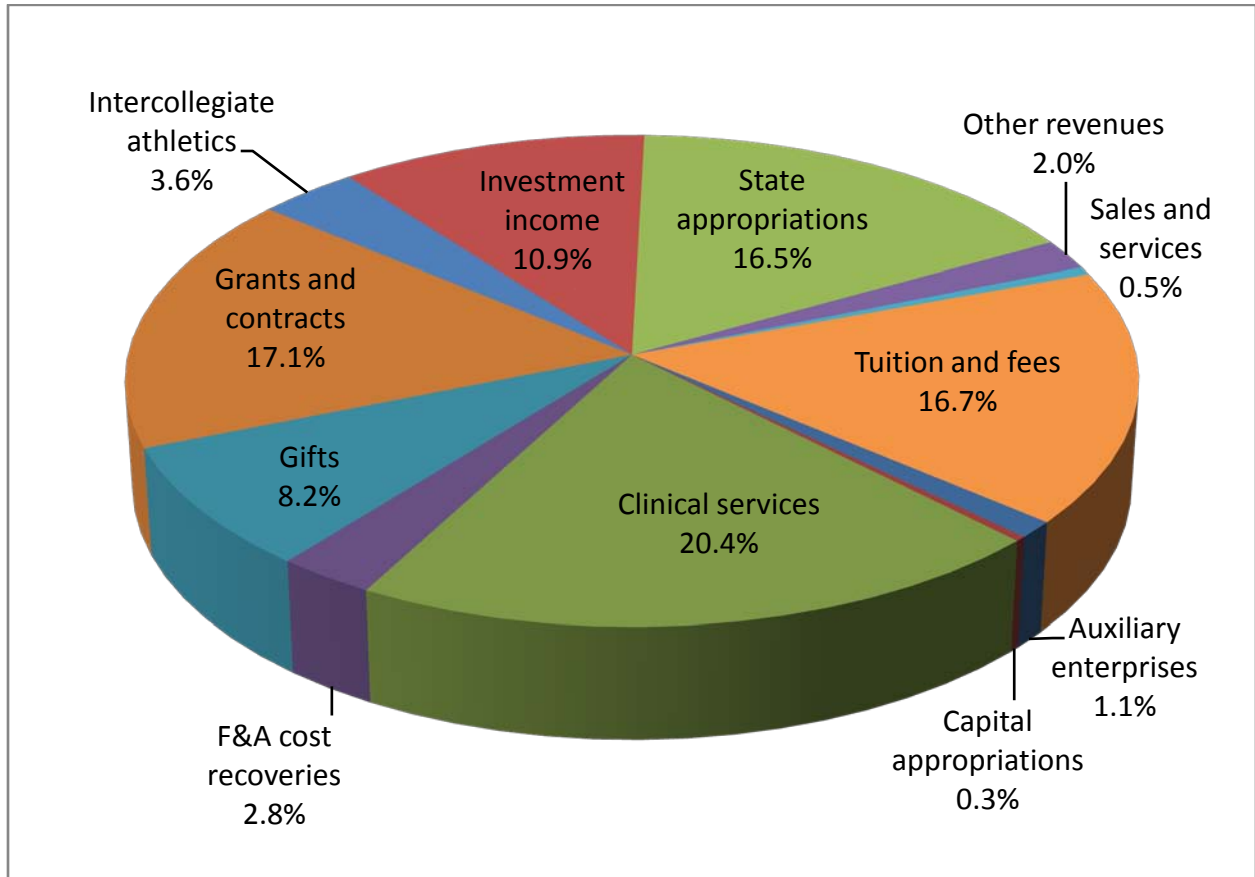


Where Does the University of Louisville's Money Come From?

2010 Revenue by Source



Revenue by Source - Expressed in Thousands

Source	FY 2009	FY 2010	% Change
Tuition and fees	\$151,039	\$158,920	5.22%
Clinical services	\$181,311	\$194,192	7.10%
Grants and contracts	\$149,587	\$162,412	8.57%
Sales and services	\$3,582	\$4,974	38.86%
F&A cost recoveries	\$24,958	\$27,050	8.38%
Auxiliary enterprises	\$12,923	\$10,632	-17.73%
Intercollegiate athletics	\$37,738	\$33,906	-10.15%
Other revenues	\$17,723	\$18,815	6.16%
State appropriations	\$163,620	\$157,177	-3.94%
Gifts	\$74,818	\$78,068	4.34%
Investment income	\$18,005	\$103,536	475.04%
Capital appropriations	\$39,630	\$2,933	-92.60%
Total	\$874,934	\$952,615	8.88%