



University of Louisville
Net State Appropriation - Fiscal Years 1998 through 2010

<u>Fiscal Year</u>	<u>Gross Appropriation</u>	<u>QCCT</u>	<u>Debt Service</u>	<u>Net Appropriation</u>	<u>Change Amount</u>	<u>%</u>
1998-99	158,097,500	15,948,500	11,363,100	130,785,900		
1999-2000	163,357,500	16,506,700	11,366,700	135,484,100	4,698,200	3.6%
2000-01	172,153,200	16,540,200	11,316,600	144,296,400	8,812,300	6.5%
2001-02	179,478,800	17,052,900	11,331,500	151,094,400	6,798,000	4.7%
2002-03	172,352,500	17,052,900	11,330,000	143,969,600	(7,124,800)	-4.7%
2003-04	174,950,000	17,500,300	9,504,900	147,944,800	3,975,200	2.8%
2004-05	172,790,800	17,693,200	11,142,500	143,955,100	(3,989,700)	-2.7%
2005-06	176,109,100	18,070,100	11,182,900	146,856,100	2,901,000	2.0%
2006-07	187,484,800	18,408,100	10,951,200	158,125,500	11,269,400	7.7%
2007-08	191,346,100	18,982,300	3,791,500	163,515,100 ¹	5,389,600	3.4%
2008-09	191,262,200	20,246,500	7,500,600	143,286,400 ²	(20,228,700)	-12.4%
2009-10	171,242,800	20,607,600	7,348,800	143,286,400 ³	0	0.0%
Dollar Increase from 1998-99 to 2009-10				12,500,500		
Percent Increase from 1998-99 to 2009-10				9.56%		

¹ 3% reduction - \$5,057,200

² 3% reduction recurring - \$5,057,200 plus 12% reduction - \$20,228,700, total reduction of \$25,285,900

³ 12% reduction recurring - \$20,228,700