

**COMMONWEALTH OF KENTUCKY POSTSECONDARY EDUCATION
COMPARISON OF EXECUTIVE SPENDING PLAN AND HOUSE BILL 269
STATE GENERAL FUND APPROPRIATIONS**

	Fiscal Year 2002-03				Fiscal Year 2003-04					
	FY 2002-03 Executive Spending Plan	House Bill 269			House Bill 269				Dollar Change	Percent Change
		2.6 Percent Reduction	Percentage Reduction	Revised Appropriation	Benchmark Funding Increase	Percentage Increase	Other Additions*	Revised Appropriation		
Eastern Kentucky University	\$ 73,451,800	\$ 1,783,500	2.56%	\$ 71,668,300	\$ 1,847,600	2.72%		\$ 73,515,900	\$ 64,100	0.1%
Kentucky Community & Technical College System	189,722,700	4,409,600	2.46%	185,313,100	3,784,600	2.17%		189,097,700	-625,000	-0.3%
Kentucky State University	23,162,700	750,300	3.59%	22,412,400	219,100	1.09%		22,631,500	-531,200	-2.3%
Morehead State University	42,747,400	1,017,600	2.47%	41,729,800	1,008,400	2.51%		42,738,200	-9,200	0.0%
Murray State University	51,669,400	1,281,300	2.57%	50,388,100	1,084,800	2.24%		51,472,900	-196,500	-0.4%
Northern Kentucky University	45,989,000	731,400	1.79%	45,257,600	1,835,100	4.56%		47,092,700	1,103,700	2.4%
University of Kentucky	304,280,400	8,606,200	2.89%	295,674,200	3,124,800	1.08%	275,500	299,074,500	-5,205,900	-1.7%
Lexington Community College	9,150,700	69,200	0.85%	9,081,500	363,200	4.49%		9,444,700	294,000	3.2%
University of Louisville	176,745,200	4,392,700	2.66%	172,352,500	2,597,500	1.61%		174,950,000	-1,795,200	-1.0%
Western Kentucky University	70,427,100	1,402,100	2.09%	69,025,000	3,015,100	4.59%		72,040,100	1,613,000	2.3%
Total Postsecondary Education Institutions	\$ 987,346,400	\$ 24,443,900		\$ 962,902,500	\$ 18,880,200		\$ 275,500	\$ 982,058,200	\$ (5,288,200)	-0.5%

*Funds provided for Domestic Violence Program