

2002-2004 HOUSE BILL 269 ANALYSIS

2001-02 Appropriation

Less Budget Reductions:

	Enacted 2001-02 Appropriation	Maintenance & Operations (Nonrecurring)	Budget Reduction (Recurring)	Revised 2001-02 Appropriation
EKU	\$ 72,435,200	\$ (1,254,500)	\$ (1,247,500)	\$ 69,933,200
KCTCS	184,748,000	(2,657,500)	(3,302,200)	178,788,300
KSU	22,717,900	(47,600)	(408,500)	22,261,800
Morehead	41,030,700	(101,800)	(768,600)	40,160,300
Murray	50,737,100	(155,300)	(945,000)	49,636,800
NKU	44,613,400	(386,600)	(537,500)	43,689,300
UK	313,616,900	(2,507,700)	(6,008,400)	305,100,800
LCC	8,593,700	-	(51,300)	8,542,400
UofL	179,478,800	(1,321,000)	(2,982,600)	175,175,200
WKU	67,701,700	(374,900)	(1,061,000)	66,265,800
Total	\$ 985,673,400	\$ (8,806,900)	\$ (17,312,600)	\$ 959,553,900

1.89%

Includes transfer of (\$387,000) from UK to KCTCS for M&O of facilities at Paducah CC, \$588,000 for literacy center (\$600,000 less 2% cut), General Fund appropriations of \$115,000 for breast cancer research, \$12,000 to restore cut for literacy center, \$300,000 for residency positions at Morehead and Corbin,.

Transfer from UK to KCTCS for M&O of facilities at Paducah CC.

Fiscal Year 2002-03

	Restore Nonrecurring		Trust	Other	Debt	Executive	Budget	HB 269
	Base	M&O Cuts	Funds*		Service Adjustment	Spending Plan	Reduction	
EKU	\$ 69,933,200	\$ 1,254,500	\$ 2,888,900		(624,800)	\$ 73,451,800	\$ (1,783,500)	\$ 71,668,300
KCTCS	178,788,300	2,657,500	7,876,800	\$ 387,000	13,100	189,722,700	(4,409,600)	185,313,100
KSU	22,261,800	47,600	850,200		3,100	23,162,700	(750,300)	22,412,400
Morehead	40,160,300	101,800	1,825,800		659,500	42,747,400	(1,017,600)	41,729,800
Murray	49,636,800	155,300	1,882,900		(5,600)	51,669,400	(1,281,300)	50,388,100
NKU	43,689,300	386,600	1,936,500		(23,400)	45,989,000	(731,400)	45,257,600
UK	305,100,800	2,507,700	173,100	628,000	(4,129,200)	304,280,400	(8,606,200)	295,674,200
LCC	8,542,400	-	315,200		293,100	9,150,700	(69,200)	9,081,500
UofL	175,175,200	1,321,000	135,500	115,000	(1,500)	176,745,200	(4,392,700)	172,352,500
WKU	66,265,800	374,900	3,083,100		703,300	70,427,100	(1,402,100)	69,025,000
Total	\$ 959,553,900	\$ 8,806,900	\$ 20,968,000	\$ 1,130,000	\$ (3,112,400)	\$ 987,346,400	\$ (24,443,900)	\$ 962,902,500

2.6%

Fiscal Year 2003-04

	Benchmark Funding		Other	HB 269
	Base	Increase		
EKU	\$ 71,668,300	\$ 1,847,600	\$ -	\$ 73,515,900
KCTCS	185,313,100	3,784,600	-	189,097,700
KSU	22,412,400	219,100	-	22,631,500
Morehead	41,729,800	1,008,400	-	42,738,200
Murray	50,388,100	1,084,800	-	51,472,900
NKU	45,257,600	1,835,100	-	47,092,700
UK	295,674,200	3,124,800	275,500	299,074,500
LCC	9,081,500	363,200	-	9,444,700
UofL	172,352,500	2,597,500	-	174,950,000
WKU	69,025,000	3,015,100	-	72,040,100
Total	\$ 962,902,500	\$ 18,880,200	\$ 275,500	\$ 982,058,200

\$115,000 General Funds for breast cancer research

Funding for domestic violence program

* Includes funds for the Enrollment Growth and Retention, Action Agenda, Workforce Training, and Faculty Development programs.