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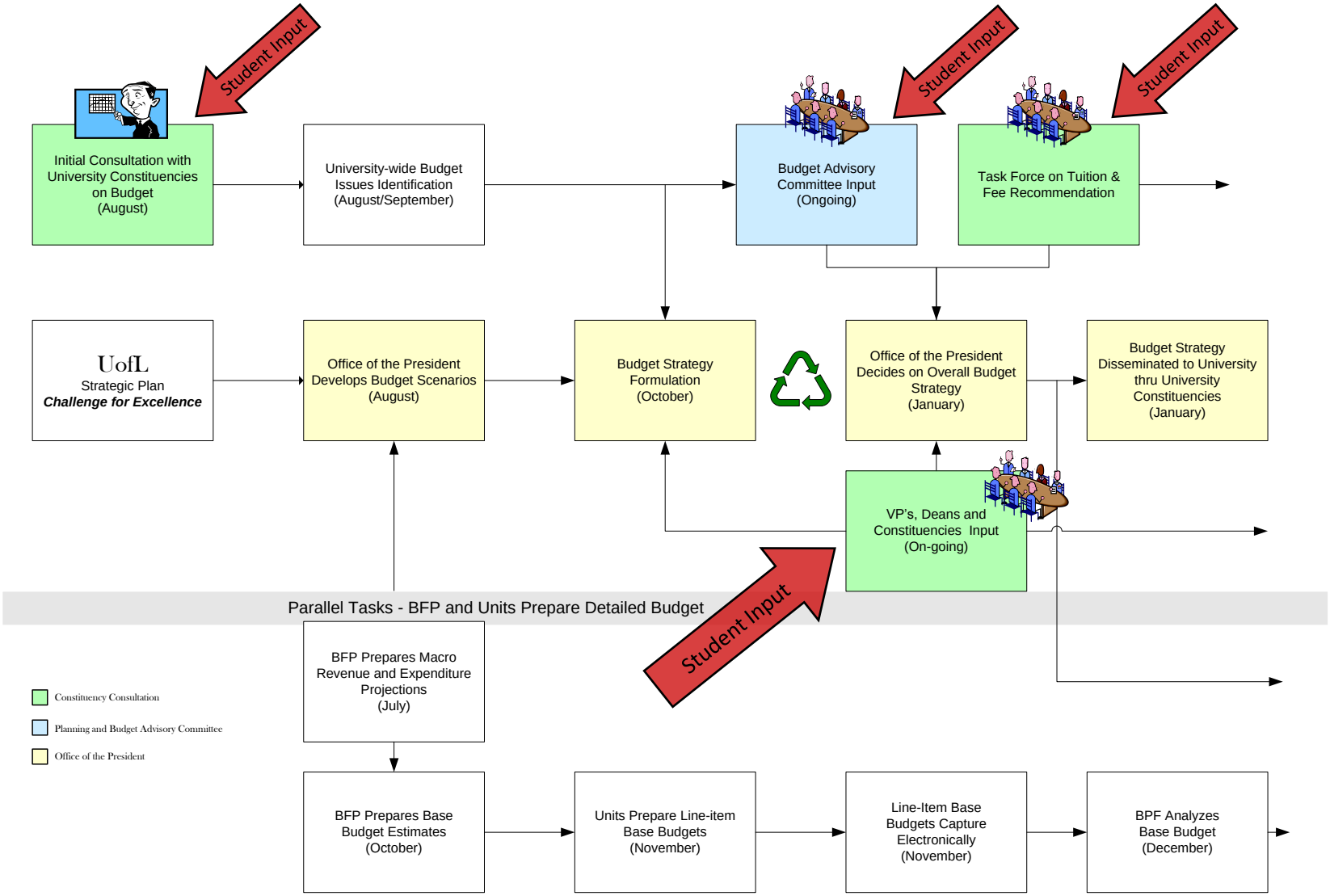
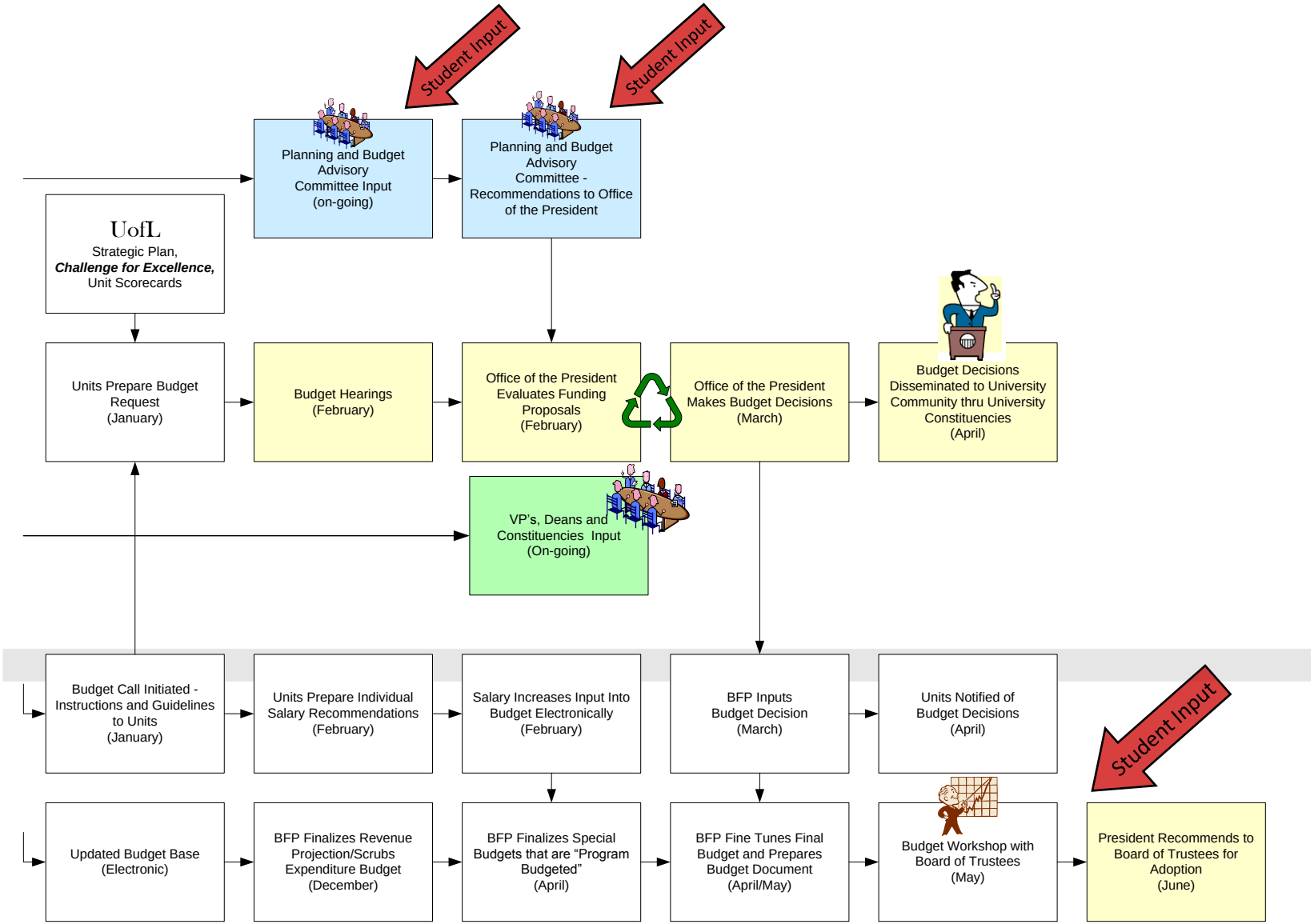
Phase I - Strategy Development / Base Budget Preparation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Phase II - Budget Development Decision Process