

# University of Louisville Faculty Senate

Gregory C. Postel MD, Interim President



July 5, 2017

# UofL Hospital / James Graham Brown Cancer Center

Management transition completed without incident 7/1/17

- 2500 employees now work for UMC
- Strong balance sheet
- Balanced budget
- Profound employee and physician engagement



# Construction

- Belknap Academic Building
- Swain Center renovation/expansion
- Pediatric Medical Office Building
- Papa John's Cardinal Station

# Appointments & Searches

- CFO – National search underway
- CAO – Position will not be refilled
- COO – Proposing an internal search
- AVP – HR – Interim appointment followed by search
- VP for Advancement – Interim appointment followed by search
- VP for Community Engagement – Interim appointment followed by search
- HSC CFO – Complete – National search
- Director of the JGBCC – Complete – National search

# Appointments & Searches (continued)

- Dean of the School of Law – Complete – National search
- Dean of the School of Nursing – National search to start this fall
- Dean of the Speed School of Engineering – National search to start this fall
- Ombudsman search coming to conclusion

# SACS

- June 19 – Leadership Team
- August 15 – Visit to Georgia
- September 19 – Special site visit in Louisville
- December 4 – Annual meeting in Dallas

[Louisville.edu/president/accreditation](http://Louisville.edu/president/accreditation)





# NCAA

- Appeal of two penalties
  - vacation of wins / titles
  - Financial clawback from conference proceeds
- Timeline of events

# Audit of Foundation

- BOT is studying report of A&M
- Detailed discussion to take place at July 20th BOT meeting



# Jewish Hospital / Frazier Rehabilitation

- Studying options
- Major programs reside there
- Ongoing community dialog about possible need for decision soon

# Budget

- Balanced budget in place
- Flat tuition
- Extremely conservative assumptions
- Month to actual analysis
- Reassessment this fall
- Entire campus needs to be engaged

# Budget

- Hiring freeze/frost
- Operations
- Procurement
- New revenue
  - Hospitals
  - Donors

# THANK YOU

## QUESTIONS?

