






Responsibility

 Unit Goals
 Institutional Goals

University of Louisville Strategic Plan 2008-2020 Scorecard*
 College of Education & Human Development

Outcomes		2010 Progress	2011 Progress	2012 Progress	2013 Progress	2014 Goals	2014 Progress
	Educational Excellence						
	1.1 Increase number baccalaureate degrees awarded annually	368	415	401	445	415	534
	1.1c Decrease student to faculty ratio (student headcount/tenure and tenure-track faculty)	50.1	51.8	47.3	48.1	49.4	43.4
	1.1i Increase the number and level of degrees and credentials awarded in STEM fields during the academic year						
	1.1(i3) Science/math teacher preparation	27	31	48	55 ⁴	40	39
	1.3 Increase doctorate degrees awarded annually	42	45	52	24	30	22
	Research, Scholarship, and Creative Activity						
	2.1a Increase total grant and contract expenditures	\$10.1M ¹	\$9.9M	\$9.0M	\$6.4M	\$7.5M	\$3.7M
	2.1b Increase federal research grant and contract expenditures	\$6M ¹	\$5.5M	\$4.9M	\$3.1M	\$2.5M	\$1.2M
	2.1c Increase total grant and contract awards	\$8M	\$9.3M	\$7.6M	\$5.2M	\$5.0M	\$3.9M
	2.3a Increase number of faculty peer-reviewed publications (articles in high impact journals, university presses, academic publishing houses, or other outlets for peer-reviewed scholarship)	44	87	95	125	100	149
	Community Engagement						
	3.2 Increase economic development/entrepreneurial activities	Progress	Progress	Progress	Progress	Progress	Progress
	Diversity, Opportunity, and Social Justice			Unit reworking plan to align with CPE statewide diversity plan			
	4.2 Achieve annual goals specified in the University Diversity Plan	98%	Achieved		93%	95%	95%
	4.2a Increase faculty teaching, studying, and conducting research outside the United States	6	11	29	20	10	40
	4.2b Increase students studying and conducting research outside the United States	19	56	37	57	45	88
	Creative and Responsible Stewardship						
	5.1b Annual philanthropy (development dollars) received³	\$111.9M	\$140.7M ²	\$618M	\$903M	\$1.5M	\$2.5M

*Note: The metrics in red represent overarching institutional goals. The metrics in black represent strategies/tactics to achieve the overarching institutional goals.

¹ NSF guidelines for FY10 submission have been changed

² CEHD portion of 2010-11 progress: \$1,512,761

³ Beginning with 2011-12 all academic units will be assigned a contributing goal and metric will be highlighted in yellow, previously shown in green as university-wide goal/performance

⁴ Beginning Fall 2012 and going forward, data definition revised to reflect CPE reporting structure to include all levels of STEM related degrees (undergraduate, graduate, professional)