

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM	THROUGH
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PERSONNEL (Applicant organization only)		TYPE APPT. (months)	% EFFORT ON PROJ.	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTALS
	Principal Investigator						

SUBTOTALS →

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CONSULTANT COSTS

EQUIPMENT (Itemize)

SUPPLIES (Itemize by category)

TRAVEL

PATIENT CARE COSTS	INPATIENT		
	OUTPATIENT		

ALTERATIONS AND RENOVATIONS (Itemize by category)

OTHER EXPENSES (Itemize by category)

SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD \$

CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS		
	INDIRECT COSTS		

TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page) → \$