

DRAFT



**UNIVERSITY OF
LOUISVILLE®
It's Happening Here.**

2010-2016

Capital Agency Plan

**Space Needs - Leases
1st biennium (2010-12)
July Submission**

2010-2016 CAPITAL PLAN
SPACE NEEDS
FORM SYP-P3
PLAN VERSION - 4
9/1/2009

Branch: Executive Branch
Cabinet/Function: Cabinet for Postsecondary Education
Agency/Institution: University of Louisville

Description:
2008-2010

No new space needs

2010-2012

1. Lease - Student Health Facility - Replacement Space needed to relieve overcrowding of existing space, relocate from space in poor physical condition, relocate from space that is not properly configured. Type of space: Offices. Square Footage: 15,000. Impact: This will allow demolition or renovation of existing space.

2. Lease - Masters of Fine Arts - Supplemental space to provide for additional employees, provide new services to the county, relieve current overcrowding of current space, and relocate from space that is not appropriately configured. Will include studios, seminar space, glass hotshop, kiln room, gallery space. Type of space: Education, Offices, Other. Square Footage: 35,000. No Impact. Looking at lease option to buy.

3. Lease - Jefferson County Housing - Supplemental space needed to relieve current overcrowding, relocate from space in poor physical condition, provide new service to county. Type of space: Housing, Other. Square footage: 450,000 for 1500 beds. Impact: converting older residence hall facilities into service space for offices, guest housing, etc.

4. Lease - College of Business/Executive MBA Program - New space to provide services to county, relieve current overcrowding of existing space. Type of space: Offices, Education. Square footage: 34,000. No Impact. Looking at lease option to buy.

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5. Lease - West Louisville Center for Community Health, Education and Outreach - New space to provide services to county, relieve current overcrowding, provide additional employees or functions. This center will house programs related to the university's Signature Partnership Initiative with West Louisville. The West Louisville Community Health and Education Center will house multi-disciplinary programs including pediatric health/dental clinic, community based participatory research, youth and neighborhood development programs. Type of Space: Offices, Education, Other. Square footage: 45,000. No Impact.

6. Lease - Ambulatory Care Building - Supplemental space needed to relieve overcrowding, provide additional employees or functions, and relocate from space in poor physical condition. Type of space: Offices. Square footage: 85,000. Impact: Occupants from Meyers Hall and the Carmichael building will be relocated here as well as the Masters program in Medical Ethics and the Department of Neurology.

7. Lease - HSC Communication Sciences. New space needed to relocate from space that is in poor physical condition. Type of space: Offices, Education, Research and Administrative. Square footage: 10,000. Impact: Current facility will be vacated, and if appropriate consolidated lease space cannot be found, existing campus space use will need to be condensed to accommodate these additional program requirements. Meyers Hall - the existing space will not be reused.

8. Lease - HSC Off-Campus Office Space. Supplemental space needed to relieve current overcrowding of existing space, provide for additional employees and functions. Type of space needed: Offices. Square footage: 12,000. Impact: The construction of new space in the office addition project has been placed on hold due to current economic conditions. There is a current shortage of office space on the HSC campus that will grow as programs continue to develop and expand. Existing space will continue to be used, but additional office space must be identified to alleviate the current conditions.